



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

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February 18, 2015

## Memorandum

**To:** Rennae Meno  
*Clerk of the Legislature*

**From:** Senator Rory J. Respicio  
*Majority Leader & Rules Chair*

**Subject:** Fiscal Note

*Hafa Adai!*

Attached please find the fiscal note for the bill number listed below. Please note that the fiscal note is issued on the bill as introduced.

**FISCAL NOTE:**  
Bill No. 22-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2015 FEB 18 AM 10:07 AM

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 22-33 (COR)**

**AN ACT TO AUTHORIZE THE TRANSFER OF THE SUM OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM FISCAL YEAR 2015 APPROPRIATIONS TO COMPLY WITH THE UNITED STATES DISTRICT COURT OF GUAM ORDER DATED JANUARY 16, 2015 IN CIVIL CASE NO. 91-00020.**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected: Department of Corrections</b>		<b>Dept./Agency Head: Jose A. San Agustin, Director</b>	
<b>Department's General Fund (GF) appropriation(s) to date:</b>		<b>24,704,502</b>	
<b>Department's Other Fund (Specify) appropriation(s) to date: Corrections Inmates Revolving Fund (\$1,152,014); Safe Streets Fund (\$96,882)</b>		<b>1,248,896</b>	
<b>Total Department/Agency Appropriation(s) to date:</b>		<b>\$25,953,398</b>	

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
<b>FY 2014 Unreserved Fund Balance</b>		\$0	\$0
<b>FY 2015 Adopted Revenues</b>	\$0	\$0	\$0
<b>FY 2015 Appro. (P.L. 32-181)</b>	\$0	\$0	\$0
<b>Sub-total:</b>	\$0	\$0	\$0
<b>Less appropriation in Bill</b>	\$0	\$0	\$0
<b>Total:</b>	\$0	\$0	\$0

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
<b>General Fund</b>	\$500,000	\$0	\$0	\$0	\$0	\$0
<b>(Specify Special Fund)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$500,000	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? // Yes      /x/ No  
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A      // Yes      // No  
If no, what is the additional amount required? \$ \_\_\_\_\_  
/x/ N/A
3. Does the Bill establish a new program/agency? // Yes      /x/ No  
If yes, will the program duplicate existing programs/agencies? /x/ N/A      // Yes      // No  
Is there a federal mandate to establish the program/agency? // Yes      /x/ No
4. Will the enactment of this Bill require new physical facilities? // Yes      /x/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes      // No  
// Requested agency comments not received by due date      // Other:

<b>Analyst:</b> <u>Diana E. Pobre</u>	<b>Date:</b> <u>2/17/15</u>	<b>Director:</b> <u>José Calvo</u>	<b>Date:</b> <u>FEB 18 2015</u>
Diana E. Pobre, BMA III		Jose Calvo, Acting Director	

**Comments:** See Attachment

**COMMENTS ON BILL NO. 22-33 (COR)**

The I Maga'lahaen Guahån is currently authorized a General Fund Transfer Authority of up to fifteen percent (15%) between Fiscal Year 2015 General Fund Executive Branch appropriations as noted under Section 9 of Chapter III of Public Law 32-181.

The Bill authorizes I Maga'lahaen Guahån to transfer the sum of \$500,000 from the General Fund appropriations to the Executive Branch departments and agencies under Sections 1(a) through 1(ff) of Chapter V of Public Law 32-181 to the Department of Corrections and/or the appropriate agency for the sole purpose of complying with the U.S. District Court of Guam Order dated January 16, 2015 in Civil Case No. 91-00020. The authorization also provides that no funds be expended for private legal counsel and further exempts certain agencies such as Guam Police Department, Guam Fire Department and the Department of Corrections from the transfer.

The transfer authorization under the proposed measure will increase the Governor's current General Fund Transfer Authority over and above the fifteen percent (15%) between General Fund Executive Branch appropriations as noted under Section 9 of Chapter III of Public Law 32-181.